

FY 2016 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,353,000	\$ 3,277,982	\$ 75,018	\$ 3,123,236	\$ 154,746
Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,033,000	\$ 125,000	\$ 913,475	\$ 119,525
Kindergarten Transition	\$ 50,000	\$ 50,000	-	\$ 50,000	-
Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
Quality First	\$ 645,000	\$ 645,000	-	\$ 431,983	\$ 213,017
Quality First Academy	\$ 944,700	\$ 942,820	\$ 1,880	\$ 857,190	\$ 85,630
Quality First Assessment	\$ 4,746,870	\$ 4,746,870	-	\$ 4,485,646	\$ 261,224
Quality First Coaching & Incentives	\$ 12,949,846	\$ 12,949,846	-	\$ 12,197,045	\$ 752,801
Quality First Licensing Subsidy	\$ 1,070,900	\$ 809,750	\$ 261,150	\$ 619,133	\$ 190,617
Quality First Scholarships	\$ 37,131,695	\$ 37,238,696	(\$ 107,000)	\$ 34,784,333	\$ 2,454,363
Start Up, Expansion, and Learning Lab	\$ 575,000	\$ 275,000	\$ 300,000	\$ 21,959	\$ 253,041
Summer Transition to Kindergarten	\$ 18,000	\$ 18,000	-	\$ 18,000	-
Grand Total:	\$ 62,893,011	\$ 62,236,964	\$ 656,047	\$ 57,752,000	\$ 4,484,964

